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67-0406(

29 JUN 1967

DD/S&T#2695/67

NRO REVIEW COMPLETED

MEMORANDUM FOR: Deputy Director for Science & Technology

SUBJECT : FY 1969 Budget Guidance

REFERENCE : DD/S&T [REDACTED] -  
FY 1969 Budget Level Reductions

ADM-2.7

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1. Your reclama to the FY 1969 budget level guidance is acknowledged. As all Directorate levels were approved by the DCI and the Program Memoranda have subsequently been prepared and forwarded to the Bureau of the Budget, no changes will be made in those levels at this time.

2. Regarding your comments on the marks of the OSA and OEL funds and positions, it must be pointed out that the levels were arrived at only after detailed analysis which included numerous discussions with the members of your immediate staff. If you feel strongly on this matter, it is suggested that you [REDACTED] in your FY 1969 budget submission. This suggestion should not be misconstrued as approval but rather that this office is willing to re-examine the funds and positions request.

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Our interpretation of the last quoted sentence is that costs beyond FY 1968 will be operational rather than R&D; if this should prove erroneous, follow-on R&D money can probably be provided through reprogramming.



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Chief, Budget Division  
O/PPB

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